

## Resources Agency — Changes by Broad Categories

	2007-08			2008-09		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>2007 Budget Act</b>	\$1,674,007	\$11,517,427	16,557.0	\$1,595,121	\$10,230,692	16,557.0
<b>Workload Adjustments</b>						
Alternative and Renewable Fuel and Vehicle Technology Program (AB 118)	—	—	—	—	100,891	5.7
California Energy Resources Scheduling (CERS) Adjustments	—	-53,297	—	—	-264,805	—
E-Fund Deficiency	136,000	—	—	—	—	—
Proposition 1E	—	—	—	—	323,100	11.3
Proposition 84	—	—	2.8	—	785,381	78.8
Updated Expenditure Estimates - Beverage Container Recycling Funds	—	96,633	—	—	194,814	—
Carryovers/Reappropriations: Resources	—	265,612	—	—	-72,435	—
Bond Funds						
Employee Compensation/Retirement	10,766	27,959	—	13,023	31,117	—
One-Time Cost Reductions	—	-1,187	—	-66,544	-878,486	-20.0
Full-Year Cost of New Programs	—	198	2.8	2,261	23,969	101.3
Other Workload Adjustments	4,147	395,716	17.7	157,027	-118,463	72.6
Infrastructure Adjustment	-16,435	757,965	—	39,247	979,427	—
<b>Totals, Workload Adjustments</b>	<b>\$134,478</b>	<b>\$1,489,599</b>	<b>23.3</b>	<b>\$145,014</b>	<b>\$1,104,510</b>	<b>249.7</b>
<b>Policy Adjustments</b>						
Wildland Firefighting Initiative	—	—	—	—	33,113	387.6
Other Policy Adjustments	—	12,611	—	5,475	-3,791	123.1
<b>Totals, Policy Adjustments</b>	<b>\$0</b>	<b>\$12,611</b>	<b>—</b>	<b>\$5,475</b>	<b>\$29,322</b>	<b>510.7</b>
<b>Total Adjustments</b>	<b>\$134,478</b>	<b>\$1,502,210</b>	<b>23.3</b>	<b>\$150,489</b>	<b>\$1,133,832</b>	<b>760.4</b>
<b>Budget Prior to Reductions</b>	<b>\$1,808,485</b>	<b>\$13,019,637</b>	<b>16,580.3</b>	<b>\$1,745,610</b>	<b>\$11,364,524</b>	<b>17,317.4</b>
<b>Budget-Balancing Reductions<sup>1/</sup></b>	<b>-\$4,204</b>	<b>\$0</b>	<b>—</b>	<b>-\$89,271</b>	<b>\$44,200</b>	<b>-296.5</b>
<b>Governor's Budget</b>	<b>\$1,804,281</b>	<b>\$13,019,637</b>	<b>16,580.3</b>	<b>\$1,656,339</b>	<b>\$11,408,724</b>	<b>17,020.9</b>

<sup>1/</sup> These dollars and PYs are included in the General Government agency; therefore, not included in each agency's totals in the applicable Summary Schedules.